

**Explanation of variances – pro forma**

Name of smaller authority: **Copmanthorpe Parish Council**  
 County area (local councils and parish meetings only):

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year.
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Explanation
1 Balances Brought Forward	56,654	67,048			NO	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	34,271	35,335	1,064	3.10%	NO	Explanation from smaller authority (must include narrative and supporting figures)
3 Total Other Receipts	5,874	5,848	34	0.58%	NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees
4 Staff Costs	6,335	5,892	-443	6.99%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	23,356	36,249	12,893	55.20%	YES	See below
7 Balances Carried Forward	67,048	66,090			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	67,048	66,090			NO	VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	51,430	59,757	8,327	16.19%	YES	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

# COPMANTHORPE PARISH COUNCIL

## Explanation of Variances

**Expenditure in 2022-23 was greater than in 2021-22, by £12,893.**

**There were a number of one-off purchases and events which cover this amount.**

Purchase of additional Christmas lights and their installation costs	£	1,020.00
Christmas event for local children and parents, and other residents		1,412.20
Platinum Jubilee event for local children and parents, and other residents		1,752.89
Maintenance of gates and shed in burial ground		2,696.80
Topographical survey		1,501.20
Essential safety work to trees, and purchase of additional trees		1,500.00
Re-printing of Neighbourhood Plan documents		1,757.20
Purchase of equipment for Community Speedwatch project		672.14
Purchase of anti dog-fouling signage		643.05
		524.16

£

**13,479.64**